

GENERAL FUND SUPPLEMENTAL APPROPRIATIONS/DEAPPROPRIATIONS BY IOWA DEPARTMENT

Department	FY 2007	FY 2008	FY 2009	FY 2010
Administrative Services	\$ 1,000,000	\$ 0	\$ - 132,002	\$ 0
Agriculture & Land Stewardship	0	0	-422,334	0
Attorney General	0	256,995	-264,655	0
Auditor of State	0	0	-25,754	0
Iowa Commission for the Blind	0	0	-51,423	0
Ethics Campaign Disclosure Board	0	0	-11,219	0
Civil Rights Commission	0	0	-32,258	0
College Student Aid Commission	0	0	-7,956	0
Commerce	0	0	118,641	0
Corrections	5,320,538	0	-1,839,678	7,861,370
Cultural Affairs	575,000	0	-109,920	0
Economic Development	3,850,000	0	-315,377	0
Education	4,700,000	0	-40,025,534	10,660,863
Elder Affairs/Department on Aging	0	0	-110,135	0
Executive Council	1,000,000	0	0	0
Legislative Branch	0	0	-956,591	-3,340,411
Governor	175,000	0	-70,307	0
Governor's Subst. Abuse Coordinator	0	0	-7,471	0
Public Health	682,000	0	679,671	4,383,922
Human Rights	0	0	-73,347	0
Human Services	22,452,265	14,821,954	-53,266,514	100,163
Information Technology	0	0	0	0
Inspections & Appeals	150,000	0	1,640,352	10,900,000
Iowa Telecomm. & Tech. Commission	0	0	0	0
Judicial Branch	0	0	-3,025,890	-11,373,135
Law Enforcement Academy	0	0	-26,630	0
Management	0	0	-67,926	200,000
Natural Resources	0	0	5,607,711	0
Office of Energy Independence	24,670,000	0	0	0
Board of Parole	0	0	-26,146	0
Personnel	0	0	0	0
Public Defense	0	0	-179,001	587,816
Public Employment Relations Board	0	0	-25,617	0
Public Safety	1,016,500	0	-450,246	0
Regents	490,000	-7,321,954	-7,000,000	31,360,500
Revenue	810,000	0	-550,404	1,726,000
Secretary of State	0	0	-73,099	0
State-Federal Relations	0	0	0	0
Transportation	0	0	0	0
Treasurer of State	0	0	-22,245	0
Workforce Development	0	0	-97,763	0
Veterans Affairs	4,000,000	0	-326,139	0
Capitals	0	0	0	0
Unassigned Standings	0	0	0	0
Total	<u>\$ 70,891,303</u>	<u>\$ 7,756,995</u>	<u>\$- 101,547,206</u>	<u>\$ 53,067,088</u>

Notes:

- 1) Positive amounts are supplemental appropriations; negative amounts are deappropriations.
- 2) The Office of Consumer Advocate of the Department of Justice may exceed the appropriated amount if certain conditions exist pursuant to Iowa Code Section 475A.6. This supplemental appropriation was not included as a line item in an appropriations bill.

Source: Legislative Services Agency, Fiscal Services Division